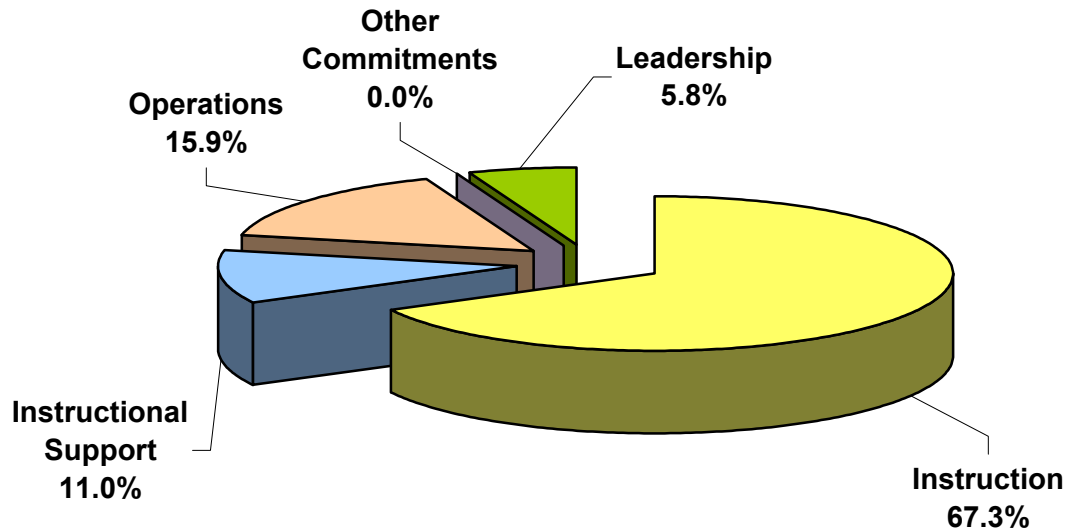
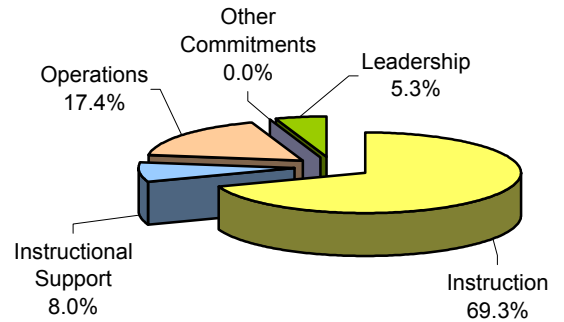


East Providence School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 2,694	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$15,540,877	\$5,769	67.3%
Instructional Support	\$2,528,646	\$939	11.0%
Operations	\$3,665,126	\$1,360	15.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,342,054	\$498	5.8%
Total Elementary Schools	\$23,076,703	\$8,566	100.0%
Total District & %-Elementary-To-District	\$64,287,718	\$10,230	35.9%